

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: JULY 2013

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	178,205	\$16,870,281	\$3,036,651	\$13,833,630	\$2,559,222
Harrah's LA Downs	05/21/03	31	113,337	\$5,429,264	\$977,268	\$4,451,997	\$823,619
Evangeline Downs	12/19/03	31	122,797	\$7,707,009	\$1,387,262	\$6,319,747	\$1,169,153
Fair Grounds	09/19/07	31	59,733	\$3,661,934	\$659,148	\$3,002,786	\$555,515
TOTALS			474,072	\$33,668,488	\$6,060,328	\$27,608,160	\$5,107,510

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Jul-13	Jun-13	Difference	%	Jul-12	Difference	%
Delta Downs	\$16,870,281	\$15,709,134	1,161,147	7.4%	\$16,304,609	565,672	3.5%
Harrah's LA Downs	\$5,429,264	\$5,764,189	(334,925)	-5.8%	\$6,412,281	(983,017)	-15.3%
Evangeline Downs	\$7,707,009	\$7,639,510	67,498	0.9%	\$8,487,088	(780,079)	-9.2%
Fair Grounds	\$3,661,934	\$3,748,504	(86,570)	-2.3%	\$3,813,995	(152,060)	-4.0%
	\$33,668,488	\$32,861,338	807,151	2.5%	\$35,017,972	(1,349,484)	-3.9%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2013 - JULY 31, 2013

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	178,205	\$16,870,281	\$3,036,651	\$13,833,630	\$2,559,222
Harrah's LA Downs	05/21/03	113,337	\$5,429,264	\$977,268	\$4,451,997	\$823,619
Evangeline Downs	12/19/03	122,797	\$7,707,009	\$1,387,262	\$6,319,747	\$1,169,153
Fair Grounds	09/19/07	59,733	\$3,661,934	\$659,148	\$3,002,786	\$555,515
TOTALS		474,072	\$33,668,488	\$6,060,328	\$27,608,160	\$5,107,510